2018

CERTIFICATE

To the Clerk of McPherson County, State of Kansas We, the undersigned, officers of

Empire Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		1	2018	Adopted Budget	
		Page	Budget Authority	Amount of 2017 Ad Valorem Tax	County Clerk's
Table of Contents:	C 2010	No.	for Expenditures		Use Only
Computation to Determine Limit	for 2018	2			
Alloc of MVT, RVT, and 16/20N	A Vehicles Tax	3			
Schedule of Transfers	1	4			
Statement of Indebt. & Lease/Pur	rchase				
Fund	K.S.A.				
General	79-1962	5	1,958	0	
Debt Service	10-113		1,750		
Library	12-1220				
Road	68-518c	6	251,000	232,345	
Special Road	80-1413	- 0	201,000	202,010	
Noxious Weed	2-1318				
Fire Protection	80-1503				
The Hotelion	00 1505				
Special Machinery		6			
Totals		XXXXXX	252,958	232,345	
Budget Summary		7			
Neighborhood Revitalization			Resolution required? Vote	publication required?	Yes
	T c . c . 11.1	I O-1-	1		
Final Assessed Valuation:	County Clerk's I	Jse Only			
Empire Township					
Galva City					
0		0			
Total Assessed Valuation	Nov. 1, 2017 V				
Assisted by	Nov. 1, 2017 V	aittation	1	0	
Assisted by:			Sou Some		
	-		11. 1	men /	
Address:	-		Jone III		
Address.			1 . 1	/ 0/	
	-		Dogum X	achon:	1
Email:	-		11), -	16	
Linaii.			Afrilgen /	11/6	
- 11	-		/	1	
Attest: $8-16$.2017	THURS	>	/	
Hope amole	Of March	EHSC	N. A.		
County Clerk	*	OUNT	NUN	Governing Body	
	B : C	LED,	1:28		
Special Road Election held	H	Mille	r vears.		
First levy in	B.F.	1411115 10	Jones .		
i not levy in	BANG		+1		

+ \$

Amount of Levy

Empire Township

1. Total tax levy amount in 2017

2. Debt service levy in 2017

2018

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$ 208,848
	2017 Valuation Information for Valuation Adjustments	
4.	New improvements for 2017: + 174,768	
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 1,554,867 5b. Personal property 2016 - 1,064,161 5c. Increase in personal property (5a minus 5b) + 490,706 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2017: + 2,957	
7.	Total valuation adjustment (sum of 4, 5c, 6)668,431	
8.	Total estimated valuation July 1,201716,080,399	
9.	Total valuation less valuation adjustment (8 minus 7)15,411,968	
10.	Factor for increase (7 divided by 9) 0.04337	
11.	Amount of increase (10 times 3)	\$ 9,058
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 217,906
13.	Debt service levy in this 2018 budget	 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	 217,906
15.	Consumer Price Index for all urban consumers for calendar year 2016	0.014
16.	Consumer Price Index adjustment (3 times 15)	\$ 2,924
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 220,830

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Empire Township

Budgeted Funds	Tax Levies in the					Allocation for	Allocation for Year 2018				
for 2017	2017 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp CommVeh - City Wrrcraft - Township	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
··· General	0.000	0	0	0	0	0	0	0	0	0	
· Debt Service	0.000	0	0	0	0	0	0	0	0	0	
··· Library	0.000	0	0	0	0	0	0	0	0	0	
Road	24.081	14,399		283		582		2,487		0	
Special Road	0000	0		0		0		0		0	
Noxious Weed	00000	0		0		0		0		0	
Fire Protection	0.000	0		0		0		0		0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
**	0000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
	0.000	0	0	0	0	0	0	0	0	0	
Total	24.081	14,399		283		582		2,487		0	
Total - 3rd Class City Levies (***)	0000		0		0		0		0		
		1		al n		-		Ti I		TI D	

2018

Empire Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2016	Current Amount for 2017	Proposed Amount for 2018	Transfers Authorized by Statute
General	Special Machinery	-		-	
General	Special Machinery	-	-	-	
Road	Special Machinery	4,474	-	.=	68-141g
	Total	4,474	0	0	
	Adjustments*				
	Adjusted Totals	4,474	0	0	

*Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Empire Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2018

Unencumbered Cash Balance January 1	Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget
Receipts:				Year for 2018
Ad Valorem Tax		87	1,074	1,023
Delinquent Tax		002	0	
Motor Vehicle Tax		992	0	XXXXXXXXXXXXXX
Recreational Vehicle Tax 16/20 M Vehicle				
16/20 M Vehicle Tax				(
Commercial Vehicle Tax Watercraft Tax				(
Watercraft Tax				(
LAVTR				(
Section Sect				(
Interest on Idle Funds				(
Neighborhood Revitalization Rebate Miscellaneous Secret 10% of Total Rec Secources Available: 2,098 951 93 93 951 93 951	Gross Earnings (Intangibles) Tax	992	851	833
Neighborhood Revitalization Rebate Miscellaneous Secret 10% of Total Rec Secources Available: 2,098 951 93 93 951 93 951				
Neighborhood Revitalization Rebate Miscellaneous Secret 10% of Total Rec Secources Available: 2,098 951 93 93 951 93 951				
Neighborhood Revitalization Rebate Miscellaneous Secret 10% of Total Rec Secources Available: 2,098 951 93 93 951 93 951	Interest on Idle Funds	114	100	100
Miscellaneous		114	100	
Does miscellaneous exceed 10% of Total Rec Total Receipts 2,098 951 93 93 Resources Available: 2,185 2,025 1,95 2,05 1,95 2,05 2				0
Total Receipts 2,098 951 93 Resources Available: 2,185 2,025 1,95 Expenditures:				
Resources Available: 2,185 2,025 1,95 Expenditures:				
Expenditures:				933
Officers Pay 219 1,000 1,00 Salaries & Wages Employee Benefits Supplies 892 95 Equipment Buildings Maintenance Insurance Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 1,111 1,000 1,95 Unencumbered Cash Balance Dec 31 1,074 1,025 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		2,185	2,025	1,958
Salaries & Wages 95 Employee Benefits 892 95 Equipment 95 Buildings Maintenance 95 Insurance 95 Cash Forward (2018 column) 95 Transfer to Spec. Mach. (No Levy) 96 Does the General Fund have a tax levy 96 Transfer to Spec. Mach. (No Levy) 96 Transfer to Spec. Mach. (No Levy) 97 Transfer can not exceed 25% Resources Avail 97 Miscellaneous 97 Does misc. exceed 10% of Total Expenditures 97 Total Expenditures 1,111 1,000 1,95 Unencumbered Cash Balance Dec 31 1,074 1,025 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Expenditures:			
Employee Benefits 892 95		219	1,000	1,000
Supplies 892 95	Salaries & Wages			
Equipment Buildings Maintenance Insurance Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures I,111 I,000 I,95 Unencumbered Cash Balance Dec 31 I,074 I,025 exxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Equipment Buildings Maintenance Insurance Cash Forward (2018 column) Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures I,111 I,000 I,95 Unencumbered Cash Balance Dec 31 I,074 I,025 exxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Supplies	892		958
Buildings Maintenance				
Cash Forward (2018 column)				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Miscellaneous Does misc. exceed 10% of Total Expenditures 1,111 1,000 1,95				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Miscellaneous Does misc. exceed 10% of Total Expenditures 1,111 1,000 1,95				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Miscellaneous Does misc. exceed 10% of Total Expenditures 1,111 1,000 1,95				
Transfer to Spec. Mach.(No Levy) Does the General Fund have a tax levy Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avail Miscellaneous Does misc. exceed 10% of Total Expenditures 1,111 1,000 1,95				
Does the General Fund have a tax levy				
Does the General Fund have a tax levy	Transfer to Spec. Mach.(No Levy)			
Transfer to Spec. Mach.(Gen has Levy) Transfer can not exceed 25% Resources Avai Miscellaneous Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 1,111 1,000 1,95 Unencumbered Cash Balance Dec 31 1,074 1,025 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Transfer can not exceed 25% Resources Avai Miscellaneous Does misc. exceed 10% of Total Expenditures Total Expenditures 1,111 1,000 1,95				
Miscellaneous Does misc. exceed 10% of Total Expenditures 1,111 1,000 1,95 Total Expenditures 1,074 1,025 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Does misc. exceed 10% of Total Expenditures	Miscellaneous			
Total Expenditures 1,111 1,000 1,95 Unencumbered Cash Balance Dec 31 1,074 1,025 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		9		
Unencumbered Cash Balance Dec 31 1,074 1,025 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			1,000	1,958
2016/2017/2018 Budget Authority Amount: 1,358 1,000 1,95 Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.0%				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate: 2.0%				1,958
Total Expenditure/Non-Appr Balance 1,95 Tax Required Delinquent Comp Rate: 2.0%				.,,,,,
Delinquent Comp Rate: Tax Required 2.0%				1.955
Delinquent Comp Rate: 2.0%				
		Delinquent Comp Rate:		(

Empire Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

2018

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance January 1	12,164	6,000	0
Receipts:			
Ad Valorem Tax	212,676		XXXXXXXXXXXX
Delinquent Tax	1,725	1,500	
Motor Vehicle Tax	13,781	15,653	
Recreational Vehicle Tax	269	356	
16/20M Vehicle Tax	750	577	582
Commercial Vehicle Tax	2,363	2,613	2,487
Watercraft Tax			0
Special Highway/Gasoline Tax	4,124	4,000	4,010
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	235,688	233,547	23,211
Resources Available:	247,852	239,547	23,211
Expenditures:			
Officers Pay	8,785	8,000	
Salaries & Wages	41,691	44,000	44,000
Employee Benefits	14,018	18,000	18,000
Road Maintenance	40,640	44,000	54,000
Road Materials	74,676	68,547	70,000
Equipment	45,443	45,000	
Insurance	12,125	12,000	12,000
Cook Forward (2019 column)			
Cash Forward (2018 column) Transfer to Special Machinery	4,474		
Does transfer exceed 25% of Resources Avail	4,4/4		
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	241 072	220 545	351 000
Total Expenditures Unencumbered Cash Balance Dec 31	241,852	239,547	251,000
	6,000 241,980	251,000	XXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amount:		Appropriated Balance	251,000
	Total Expenditu	ire/Non-Appr Balance	
		Tax Required	227,789
De	elinquent Comp Rate:	2.0%	4,556
	Amount of 2	2017 Ad Valorem Tax	232,345

Special Machinery	2016
90 To 10 10 10 10 10 10 10 10 10 10 10 10 10	
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	10,121
Transfers from:	
Road Fund	4,474
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	14,595
Total Expenditures	
Unencumbered Cash Balance, Dec 31	14,595

NOTICE OF BUDGET HEARING

The governing body of Empire Township

McPherson County

will meet on August 3, 2017 at 8:00 A.M. at 2111 E. Kansas, McPherson, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 2111 E. Kansas, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	ual 2016	Current Year Est	imate 2017	Propo	sed Budget 2018	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	1,111		1,000		1,958		
Debt Service							
Library							
Road	241,852	24.509	239,547	24.081	251,000	232,345	24.602
Special Road							
Noxious Weed							
Fire Protection							
Special Machinery Fotals	242,963	24.509	240,547	24.081	252,958	232,345	24.602
Less: Transfers	4,474	24.505	0	24.001	0	232,343	24,002
Net Expenditure	238,489	ŀ	240,547		252,958		
Total Tax Levied	214,427	1	208,848		XXXXXXXXXXXXXX		
Total Assessed Valuation	14,659,413	-	14,971,938		16,080,399		
Township Assessed Valuation (L	14,971,936		9,444,084		
Outstanding Indebtedness,	****		2000				
Jan 1	2015	ir.	2016		2017		
G.O. Bonds	0	}.	0		0		
Other	0		0		0		
Lease Purchase Principal	0	-	0		0		
*Total *Tax rates are expressed in mi	lls.	L	0		0		
Arlyn Nightinga Township Treasu							

Page No.

7

RESOLUTION NO. 2017 - 01

A resolution expressing the property taxation policy of the Empire Township governing body with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of the Empire Township exceeding the amount levied to finance the 2017 budget of the Empire Township, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Empire Township provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Empire Township governing body that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this _____day of______, 2017 by the Empire Township governing body, McPherson County, Kansas.

Empire Township Governing Body

AFFIDAVIT OF PUBLICATION

I Round Robin, bury Show Barn – 7	all funds and erson, KS and Y Valorem Tax	for the purpose of t i the amount of ad v i will be available at establish the maxim	alorem tax. this hearing.	
		the final assessed v		
******	Imate 2017 Actual Tax Rate*	Budget Authority for Expenditures 1,958	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
<u></u>	24.081	251,000	232,345	24.602
Nor M				
	24.08)	252,958 0 252,958 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	232,345	24.602
		2017 0 0 0 0 0		

STATE OF KANSAS, COUNTY OF MCPHERSON, ss Barbara Herl

Being first duly sworn, deposes and says: That she is Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in and of general circulation in McPherson County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for:

\[
\]
insertions, the first publication being

July 13,2017

subsequent publications being made on the following dates:

Subscribed and sworn to before me 13 day of July 2017

Barbara Herl

NOTARY PUBLIC
'STATE OF KANSAS
LINDA BORN-SMITH
My APPL Expures G-S-2617

Linda Born-Smith Land Bour Smith
Notary Public

My commission expires: September 05, 2017 **Total Amount of Publication** \$9450 Description:

> Empire Township Notice of Budget Hearing Budget Summary